

HOME AND COMMUNITY-BASED SUPPORTIVE SERVICES

State/Territory	FY 2010 Actual	FY 2011 Estimate	FY 2012 Estimate	Difference +/-FY 2010
Alabama	5,655,995	5,593,005	6,486,796	830,801
Alaska	1,830,190	1,823,323	2,061,556	231,366
Arizona	7,536,954	7,425,075	8,644,045	1,107,091
Arkansas	3,575,124	3,532,379	4,100,269	525,145
California	36,448,142	36,119,099	41,801,954	5,353,812
Colorado	4,762,294	4,847,248	5,461,820	699,526
Connecticut	4,414,911	4,404,337	4,842,864	427,953
Delaware	1,830,190	1,823,323	2,061,556	231,366
District of Columbia	1,830,190	1,823,323	2,061,556	231,366
Florida	26,729,390	26,156,381	30,655,629	3,926,239
Georgia	9,120,376	9,165,703	10,460,054	1,339,678
Hawaii	1,830,190	1,823,323	2,061,556	231,366
Idaho	1,830,190	1,823,323	2,061,556	231,366
Illinois	14,559,760	14,524,890	15,880,743	1,320,983
Indiana	7,178,800	7,142,991	8,233,283	1,054,483
Iowa	4,271,107	4,260,878	4,350,292	79,185
Kansas	3,441,149	3,432,908	3,658,599	217,450
Kentucky	5,039,351	4,973,926	5,779,573	740,222
Louisiana	4,819,982	4,823,336	5,527,982	708,000
Maine	1,830,190	1,823,323	2,061,556	231,366
Maryland	6,134,814	6,130,571	7,035,948	901,134
Massachusetts	8,228,803	8,209,095	8,810,131	581,328
Michigan	11,593,775	11,610,075	13,296,767	1,702,992
Minnesota	5,741,350	5,765,773	6,584,688	843,338
Mississippi	3,284,196	3,272,711	3,766,606	482,410
Missouri	7,135,518	7,118,429	8,103,032	967,514
New Jersey	10,287,611	10,262,972	11,614,843	1,327,232
New Mexico	2,249,693	2,230,003	2,580,147	330,454
New York	24,341,729	24,283,431	26,256,310	1,914,581
North Carolina	10,329,835	10,451,253	11,847,169	1,517,334
North Dakota	1,830,190	1,823,323	2,061,556	231,366
Ohio	13,849,980	13,816,810	15,753,112	1,903,132

ADMINISTRATION ON AGING
FY 2012 DISCRETIONARY STATE FORMULA GRANTS

State/Territory	FY 2010 Actual	FY 2011 Estimate	FY 2012 Estimate	Difference +/-FY 2010
Oklahoma	4,311,211	4,278,286	4,944,479	633,268
Oregon	4,555,027	4,561,952	5,224,108	669,081
Pennsylvania	17,922,902	17,879,977	18,804,162	881,260
Rhode Island	1,830,190	1,823,323	2,061,556	231,366
South Carolina	5,403,971	5,462,652	6,197,752	793,781
South Dakota	1,830,190	1,823,323	2,061,556	231,366
Tennessee	7,355,714	7,341,822	8,436,184	1,080,470
Texas	22,369,742	22,369,548	25,655,599	3,285,857
Utah	2,184,965	2,174,299	2,505,911	320,946
Vermont	1,830,190	1,823,323	2,061,556	231,366
Virginia	8,507,855	8,472,386	9,757,560	1,249,705
Washington	7,172,705	7,199,310	8,226,292	1,053,587
West Virginia	2,780,196	2,773,538	2,868,481	88,285
Wisconsin	6,566,139	6,519,059	7,530,629	964,490
Wyoming	1,830,190	1,823,323	2,061,556	231,366
Subtotal, States	358,703,569	357,330,889	404,012,256	45,308,687
American Samoa	473,451	472,317	472,317	(1,134)
Guam	915,095	911,661	1,030,461	115,683
Northern Mariana Islands	228,774	227,915	257,615	28,921
Puerto Rico	4,802,050	4,810,067	5,546,846	705,366
Virgin Islands	915,095	911,661	1,030,461	115,683
Subtotal, States and Territories	366,038,034	364,664,520	412,311,240	46,273,206
Undistributed ¹	2,252,368	3,625,480	4,164,760	1,912,392
TOTAL²	368,290,402	368,290,000	416,476,000	48,185,598

¹ Funds held for statutory related requirements are reflected in the undistributed line.

² FY 2010 level reflects the Secretary's transfer of June 18, 2010 to assist those living with HIV/AIDS on waiting lists for lifesaving medication.

ADMINISTRATION ON AGING
FY 2012 DISCRETIONARY STATE FORMULA GRANTS

NUTRITION SERVICES

State/Territory	FY 2010 Actual	FY 2011 Estimate	FY 2012 Estimate	Difference +/-FY 2010
Alabama	10,174,752	10,083,437	10,241,925	67,173
Alaska	3,271,659	3,259,372	3,258,892	(12,767)
Arizona	13,558,468	13,386,412	13,647,981	89,513
Arkansas	6,431,406	6,368,405	6,473,866	42,460
California	65,567,733	65,117,886	66,000,609	432,876
Colorado	8,567,043	8,738,937	8,623,602	56,559
Connecticut	7,820,541	7,769,943	7,646,341	(174,200)
Delaware	3,271,659	3,259,372	3,258,892	(12,767)
District of Columbia	3,271,659	3,259,372	3,258,892	(12,767)
Florida	48,084,357	47,156,444	48,401,810	317,453
Georgia	16,406,937	16,524,532	16,515,255	108,318
Hawaii	3,271,659	3,259,372	3,258,892	(12,767)
Idaho	3,271,659	3,259,372	3,258,892	(12,767)
Illinois	25,744,599	25,565,249	25,073,917	(670,682)
Indiana	12,914,175	12,877,854	12,999,434	85,259
Iowa	7,400,901	7,320,373	7,082,927	(317,974)
Kansas	6,039,225	5,981,237	5,776,519	(262,706)
Kentucky	9,065,450	8,967,320	9,125,300	59,850
Louisiana	8,670,820	8,695,828	8,728,065	57,245
Maine	3,271,659	3,259,372	3,258,892	(12,767)
Maryland	11,036,114	11,052,598	11,108,975	72,861
Massachusetts	14,473,871	14,434,155	13,910,211	(563,660)
Michigan	20,856,415	20,931,407	20,994,108	137,693
Minnesota	10,328,299	10,394,915	10,396,487	68,188
Mississippi	5,908,045	5,845,456	5,947,050	39,005
Missouri	12,780,216	12,709,983	12,793,782	13,566
Montana	3,271,659	3,259,372	3,258,892	(12,767)
Nebraska	4,004,674	3,964,201	3,815,132	(189,542)
Nevada	4,946,316	4,951,849	4,978,972	32,656
New Hampshire	3,271,659	3,259,372	3,258,892	(12,767)
New Jersey	18,373,342	18,251,357	18,338,539	(34,803)
New Mexico	4,047,045	4,020,397	4,073,764	26,719

ADMINISTRATION ON AGING
FY 2012 DISCRETIONARY STATE FORMULA GRANTS

State/Territory	FY 2010 Actual	FY 2011 Estimate	FY 2012 Estimate	Difference +/-FY 2010
New York	42,950,628	42,576,118	41,455,778	(1,494,850)
North Carolina	18,582,671	18,842,206	18,705,354	122,683
North Dakota	3,271,659	3,259,372	3,258,892	(12,767)
Ohio	24,778,549	24,776,855	24,872,402	93,853
Oklahoma	7,755,577	7,649,076	7,806,779	51,202
Oregon	8,194,185	8,224,587	8,248,283	54,098
Pennsylvania	31,300,504	31,114,709	30,057,088	(1,243,416)
Rhode Island	3,271,659	3,259,372	3,258,892	(12,767)
South Carolina	9,721,377	9,848,429	9,785,557	64,180
South Dakota	3,271,659	3,259,372	3,258,892	(12,767)
Tennessee	13,232,431	13,236,320	13,319,791	87,360
Texas	40,241,648	40,329,292	40,507,322	265,674
Utah	3,930,604	3,919,969	3,956,553	25,949
Vermont	3,271,659	3,259,372	3,258,892	(12,767)
Virginia	15,305,053	15,274,576	15,406,097	101,044
Washington	12,903,209	12,979,390	12,988,395	85,186
West Virginia	4,834,990	4,797,844	4,625,605	(209,385)
Wisconsin	11,812,039	11,752,988	11,890,021	77,982
Wyoming	3,271,659	3,259,372	3,258,892	12,767
Subtotal, States	641,275,776	638,804,370	638,685,192	(2,590,584)
American Samoa	736,859	731,341	731,341	(5,518)
Guam	1,635,829	1,629,686	1,629,446	(6,383)
Northern Mariana Islands	408,958	407,421	407,361	(1,597)
Puerto Rico	8,638,563	8,671,906	8,695,594	57,031
Virgin Islands	1,635,829	1,629,686	1,629,446	(6,383)
Subtotal, States and Territories	654,331,814	651,874,410	651,778,380	(2,553,434)
Undistributed ³	4,029,783	6,584,590	6,583,620	2,553,837
TOTAL⁴	658,361,597	658,459,000	658,362,000	403

³ Funds held for statutory related requirements are reflected in the undistributed line.

⁴ FY 2010 level reflects the Secretary's transfer to assist those living with HIV/AIDS on medication waiting lists.

PREVENTITIVE HEALTH SERVICES

State/Territory	FY 2010 Actual	FY 2011 Estimate	FY 2012 Estimate	Difference +/-FY 2010
Alabama	333,168	333,168	333,168	--
Alaska	105,130	105,130	105,130	--
Arizona	405,273	405,273	405,273	--
Arkansas	211,585	211,585	211,585	--
California	2,132,032	2,132,032	2,132,032	--
Colorado	256,172	256,172	256,172	--
Connecticut	261,174	261,174	261,174	--
Delaware	105,130	105,130	105,130	--
District of Columbia	105,130	105,130	105,130	--
Florida	1,557,571	1,557,571	1,557,571	--
Georgia	487,659	487,659	487,659	--
Hawaii	105,130	105,130	105,130	--
Idaho	105,130	105,130	105,130	--
Illinois	841,161	841,161	841,161	--
Indiana	427,123	427,123	427,123	--
Iowa	232,252	232,252	232,252	--
Kansas	191,697	191,697	191,697	--
Kentucky	292,333	292,333	292,333	--
Louisiana	295,701	295,701	295,701	--
Maine	105,333	105,333	105,333	--
Maryland	361,152	361,152	361,152	--
Massachusetts	465,465	465,465	465,465	--
Michigan	693,994	693,994	693,994	--
Minnesota	339,094	339,094	339,094	--
Mississippi	196,251	196,251	196,251	--
Missouri	423,251	423,251	423,251	--
Montana	105,130	105,130	105,130	--
Nebraska	124,900	124,900	124,900	--
Nevada	151,762	151,762	151,762	--
New Hampshire	105,130	105,130	105,130	--
New Jersey	620,946	620,946	620,946	--

ADMINISTRATION ON AGING
FY 2012 DISCRETIONARY STATE FORMULA GRANTS



State/Territory	FY 2010 Actual	FY 2011 Estimate	FY 2012 Estimate	Difference +/-FY 2010
New Mexico	127,394	127,394	127,394	--
New York	1,376,603	1,376,603	1,376,603	--
North Carolina	577,661	577,661	577,661	--
North Dakota	105,130	105,130	105,130	--
Ohio	835,879	835,879	835,879	--
Oklahoma	257,429	257,429	257,429	--
Oregon	254,913	254,913	254,913	--
Pennsylvania	1,018,552	1,018,552	1,018,552	--
Rhode Island	105,130	105,130	105,130	--
South Carolina	295,433	295,433	295,433	--
South Dakota	105,130	105,130	105,130	--
Tennessee	416,815	416,815	416,815	--
Texas	1,253,246	1,253,246	1,253,246	--
Utah	115,100	115,100	115,100	--
Vermont	105,130	105,130	105,130	--
Virginia	484,930	484,930	484,930	--
Washington	397,692	397,692	397,692	--
West Virginia	153,137	153,137	153,137	--
Wisconsin	391,448	391,448	391,448	--
Wyoming	105,130	105,130	105,130	--
Subtotal, States	20,624,841	20,624,841	20,624,841	--
American Samoa	13,141	13,141	13,141	--
Guam	52,565	52,565	52,565	--
Northern Mariana Islands	13,141	13,141	13,141	--
Puerto Rico	269,747	269,747	269,747	--
Virgin Islands	52,565	52,565	52,565	--
Subtotal, States and Territories	21,026,000	21,026,000	21,026,000	--
TOTAL	21,026,000	21,026,000	21,026,000	--

ADMINISTRATION ON AGING
FY 2012 DISCRETIONARY STATE FORMULA GRANTS



FAMILY CAREGIVER SUPPORT SERVICES

State/Territory	FY 2010 Actual	FY 2011 Estimate	FY 2012 Estimate	Difference +/-FY 2010
Alabama	\$2,394,015	\$2,381,771	\$2,968,642	\$574,627
Alaska	\$766,267	\$763,389	\$951,489	\$185,222
Arizona	\$3,287,930	\$3,221,475	\$4,015,252	\$727,322
Arkansas	\$1,523,673	\$1,515,357	\$1,888,743	\$365,070
California	\$15,564,926	\$15,325,772	\$19,102,063	\$3,537,137
Colorado	\$1,863,239	\$1,898,595	\$2,366,412	\$503,173
Connecticut	\$1,828,019	\$1,817,374	\$2,265,177	\$437,158
Delaware	\$766,267	\$763,389	\$951,489	\$185,222
District of Columbia	\$766,267	\$763,389	\$951,489	\$185,222
Florida	\$12,466,239	\$12,230,935	\$15,244,653	\$2,778,414
Georgia	\$3,507,709	\$3,559,892	\$4,437,054	\$929,345
Hawaii	\$766,267	\$763,389	\$951,489	\$185,222
Idaho	\$766,267	\$763,389	\$951,489	\$185,222
Illinois	\$5,948,072	\$5,896,106	\$7,348,914	\$1,400,842
Indiana	\$3,054,571	\$3,053,227	\$3,805,546	\$750,975
Iowa	\$1,740,403	\$1,704,505	\$2,124,497	\$384,094
Kansas	\$1,418,364	\$1,389,793	\$1,732,239	\$313,875
Kentucky	\$2,082,732	\$2,065,766	\$2,574,774	\$492,042
Louisiana	\$2,008,607	\$2,020,993	\$2,518,968	\$510,361
Maine	\$766,267	\$763,389	\$951,489	\$185,222
Maryland	\$2,501,853	\$2,504,404	\$3,121,493	\$619,640
Massachusetts	\$3,353,928	\$3,349,508	\$4,174,831	\$820,903
Michigan	\$4,878,303	\$4,898,828	\$6,105,906	\$1,227,603
Minnesota	\$2,461,149	\$2,491,677	\$3,105,629	\$644,480
Mississippi	\$1,388,506	\$1,384,971	\$1,726,229	\$337,723
Missouri	\$3,035,089	\$3,034,328	\$3,781,990	\$746,901
Montana	\$766,267	\$763,389	\$951,489	\$185,222
Nebraska	\$939,403	\$917,695	\$1,143,816	\$204,413
Nevada	\$1,048,359	\$1,064,239	\$1,326,469	\$278,110
New Hampshire	\$766,267	\$763,389	\$951,489	\$185,222
New Jersey	\$4,365,417	\$4,355,327	\$5,428,484	\$1,063,067

ADMINISTRATION ON AGING
FY 2012 DISCRETIONARY STATE FORMULA GRANTS



State/Territory	FY 2010 Actual	FY 2011 Estimate	FY 2012 Estimate	Difference +/-FY 2010
New Mexico	\$959,260	\$942,510	\$1,174,744	\$215,484
New York	\$9,906,970	\$9,740,093	\$12,140,064	\$2,233,094
North Carolina	\$4,188,342	\$4,297,663	\$5,356,613	\$1,168,271
North Dakota	\$766,267	\$763,389	\$951,489	\$185,222
Ohio	\$5,957,778	\$5,978,699	\$7,451,858	\$1,494,080
Oklahoma	\$1,841,367	\$1,823,351	\$2,272,627	\$431,260
Oregon	\$1,881,639	\$1,877,096	\$2,339,615	\$457,976
Pennsylvania	\$7,449,148	\$7,427,164	\$9,257,226	\$1,808,078
Rhode Island	\$766,267	\$763,389	\$951,489	\$185,222
South Carolina	\$2,180,698	\$2,232,779	\$2,782,939	\$602,241
South Dakota	\$766,267	\$763,389	\$951,489	\$185,222
Tennessee	\$3,005,220	\$3,027,221	\$3,773,132	\$767,912
Texas	\$9,149,374	\$9,196,791	\$11,462,892	\$2,313,518
Utah	\$911,931	\$908,202	\$1,131,984	\$220,053
Vermont	\$766,267	\$763,389	\$951,489	\$185,222
Virginia	\$3,437,386	\$3,439,323	\$4,286,776	\$849,390
Washington	\$2,894,555	\$2,894,702	\$3,607,960	\$713,405
West Virginia	\$1,073,857	\$1,065,631	\$1,328,203	\$254,346
Wisconsin	\$2,861,507	\$2,847,654	\$3,549,320	\$687,813
Wyoming	\$766,267	\$763,389	\$951,489	\$185,222
Subtotal, States	\$150,321,009	\$149,705,474	\$186,593,091	\$36,272,082
American Samoa	\$95,783	\$95,424	\$118,936	\$23,153
Guam	\$383,133	\$381,695	\$475,745	\$92,612
Northern Mariana Islands	\$95,783	\$95,424	\$118,936	\$23,153
Puerto Rico	\$1,974,516	\$2,018,088	\$2,515,347	\$540,831
Virgin Islands	\$383,133	\$381,695	\$475,745	\$92,612
Subtotal, States and Territories	\$153,253,357	\$152,677,800	\$190,297,800	\$37,044,443
Undistributed ⁵	\$943,830	\$1,519,200	\$1,922,200	\$978,370
TOTAL	\$154,197,187	\$154,197,000	\$192,220,000	\$38,022,813

⁵ Funds held for statutory related requirements are reflected in the undistributed line.

LONG-TERM CARE OMBUDSMAN PROGRAM

State/Territory	FY 2010 Actual	FY 2011 CR	FY 2012 Request	Difference +/-FY 2010
Alabama	264,292	260,816	338,284	77,468
Alaska	83,947	83,294	108,034	24,740
Arizona	352,186	346,250	449,093	102,843
Arkansas	167,058	164,724	213,650	48,926
California	1,703,142	1,684,326	2,184,608	500,282
Colorado	222,532	226,039	239,178	67,139
Connecticut	197,313	195,462	253,518	58,056
Delaware	83,947	83,294	108,034	24,740
District of Columbia	83,947	83,294	108,034	24,740
Florida	1,249,006	1,219,737	1,582,027	362,290
Georgia	426,175	427,420	554,373	126,953
Hawaii	83,947	83,294	108,034	24,740
Idaho	83,947	83,294	108,034	24,740
Illinois	647,031	639,974	830,061	190,087
Indiana	335,450	333,095	432,032	98,937
Iowa	177,244	173,073	224,480	51,407
Kansas	149,063	146,207	189,634	43,427
Kentucky	235,478	231,947	300,840	68,893
Louisiana	225,227	224,924	291,732	66,808
Maine	83,947	83,294	108,034	24,740
Maryland	286,666	285,884	370,798	+84,914
Massachusetts	358,952	359,762	466,620	106,858
Michigan	541,752	541,407	702,217	160,810
Minnesota	268,281	268,872	348,734	79,862
Mississippi	153,463	151,078	195,951	44,873
Missouri	330,143	327,994	425,416	97,422
Montana	83,947	83,294	108,034	24,740
Nebraska	96,755	94,728	122,864	28,136
Nevada	128,482	128,083	166,127	38,044
New Hampshire	83,947	83,294	108,034	24,740
New Jersey	473,225	468,527	607,691	139,164

ADMINISTRATION ON AGING
FY 2012 DISCRETIONARY STATE FORMULA GRANTS



State/Territory	FY 2010 Actual	FY 2011 CR	FY 2012 Request	Difference +/-FY 2010
New Mexico	105,123	103,990	134,878	30,888
New York	1,069,764	1,052,277	1,364,828	312,551
North Carolina	482,691	487,368	632,127	144,759
North Dakota	83,947	83,294	108,034	24,740
Ohio	641,831	640,872	831,226	190,354
Oklahoma	201,454	197,849	256,615	58,766
Oregon	212,847	212,735	275,922	63,187
Pennsylvania	766,140	760,281	986,102	225,821
Rhode Island	83,947	83,294	108,034	24,740
South Carolina	252,516	254,737	330,400	75,663
South Dakota	83,947	83,294	108,034	24,740
Tennessee	343,717	342,367	444,058	101,691
Texas	1,045,289	1,043,148	1,352,987	309,839
Utah	102,099	101,393	131,509	30,116
Vermont	83,947	83,294	108,034	24,740
Virginia	397,554	395,088	512,439	117,351
Washington	335,165	335,722	435,439	99,717
West Virginia	116,871	115,329	149,584	34,255
Wisconsin	306,821	304,000	394,295	90,295
Wyoming	83,947	83,294	108,034	24,740
Subtotal, States	16,460,109	16,330,307	21,180,779	4,850,472
American Samoa	10,493	10,412	13,504	3,092
Guam	41,974	41,647	54,017	12,370
Northern Mariana Islands	10,493	10,412	13,504	3,092
Puerto Rico	224,389	224,305	290,929	66,624
Virgin Islands	41,974	41,647	54,017	12,370
Subtotal, States and Territories	16,789,432	16,658,730	21,606,750	4,817,318
Undistributed ⁶	35,568	168,270	218,250	182,682
TOTAL	16,825,000	16,827,000	21,825,000	5,000,000

⁶ Funds held for statutory related requirements are reflected in the undistributed line.

PREVENTION OF ELDER ABUSE AND NEGLECT

State/Territory	FY 2010 Actual	FY 2011 Estimate	FY 2012 Request	Difference +/-FY 2010
Alabama	78,707	77,249	77,222	(1,485)
Alaska	25,224	25,027	25,022	(202)
Arizona	104,883	102,553	102,518	(2,365)
Arkansas	49,751	48,788	48,771	(980)
California	507,205	498,865	498,694	(8,511)
Colorado	66,271	66,949	66,926	655
Connecticut	59,907	59,907	59,907	--
Delaware	25,224	25,027	25,022	(202)
District of Columbia	25,224	25,027	25,022	(202)
Florida	371,960	361,264	361,140	(10,820)
Georgia	126,917	126,594	126,551	(366)
Hawaii	25,224	25,027	25,022	(202)
Idaho	25,224	25,027	25,022	(202)
Illinois	197,384	197,384	197,384	--
Indiana	99,899	98,657	98,623	(1,276)
Iowa	55,927	55,927	55,927	--
Kansas	45,843	45,843	45,843	--
Kentucky	70,126	68,698	68,675	(1,451)
Louisiana	68,518	68,518	68,518	--
Maine	25,224	25,027	25,022	(202)
Maryland	85,371	84,674	84,645	(726)
Massachusetts	109,606	109,606	109,606	--
Michigan	161,337	160,862	160,862	(475)
Minnesota	79,895	79,635	79,608	(287)
Mississippi	45,702	45,198	45,198	(504)
Missouri	98,318	97,643	97,643	(675)
Montana	25,224	25,027	25,022	(202)
Nebraska	29,770	29,770	29,770	--
Nevada	38,263	37,936	37,923	(340)
New Hampshire	25,224	25,027	25,022	(202)
New Jersey	143,950	143,950	143,950	--

ADMINISTRATION ON AGING
FY 2012 DISCRETIONARY STATE FORMULA GRANTS



State/Territory	FY 2010 Actual	FY 2011 Estimate	FY 2012 Request	Difference +/-FY 2010
New Mexico	31,306	30,800	30,790	(516)
New York	318,581	318,066	318,066	(515)
North Carolina	143,748	144,349	144,300	552
North Dakota	25,224	25,027	25,022	(202)
Ohio	197,185	197,185	197,185	--
Oklahoma	60,208	60,208	60,208	--
Oregon	63,387	63,008	62,987	(400)
Pennsylvania	242,944	242,944	242,944	--
Rhode Island	25,224	25,027	25,022	(202)
South Carolina	75,200	75,448	75,423	223
South Dakota	25,224	25,027	25,022	(202)
Tennessee	102,361	101,403	101,368	(993)
Texas	311,293	308,961	308,855	(2,438)
Utah	30,406	30,030	30,020	(386)
Vermont	25,224	25,027	25,022	(202)
Virginia	118,394	117,018	116,978	(1,416)
Washington	99,814	99,435	99,401	(413)
West Virginia	36,736	36,736	36,736	--
Wisconsin	91,373	90,309	90,309	(1,064)
Wyoming	25,224	25,027	25,022	(202)
Subtotal, States	4,908,148	5,344,991	6,315,572	(39,598)
American Samoa	3,153	3,128	3,128	(25)
Guam	12,612	12,514	12,511	(101)
Northern Mariana Islands	3,153	3,128	3,128	(25)
Puerto Rico	66,824	66,435	66,412	(412)
Virgin Islands	12,612	12,514	12,511	(101)
Subtotal, States and Territories	5,044,712	5,005,440	5,004,450	(40,262)
Undistributed ⁷	10,540	50,560	50,550	+40,010
TOTAL	5,055,252	5,056,000	5,055,000	(252)

⁷ Funds held for statutory related requirements are reflected in the undistributed line.

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM - BLOCK GRANTS

State/Territory	FY 2010 Actual	FY 2011 CR	FY 2012 Request	Difference +/-FY 2010
Alabama	\$58,394,085	\$58,856,752	\$16,632,864	-41,761,221
Alaska	15,513,764	14,365,921	6,516,426	-8,997,338
Arizona	31,170,582	30,164,493	7,438,175	-23,732,407
Arkansas	35,772,847	34,867,613	12,779,642	-22,993,205
California	201,023,706	200,295,679	89,084,426	-111,939,280
Colorado	64,257,383	61,849,783	31,327,556	-32,929,827
Connecticut	96,941,803	97,877,044	40,867,902	-56,073,901
Delaware	15,188,888	15,121,803	5,424,427	-9,764,461
District of Columbia	13,992,080	13,992,080	6,346,852	-7,645,228
Florida	110,326,101	107,441,987	26,493,805	-83,832,296
Georgia	87,252,067	84,971,147	20,952,786	-66,299,281
Hawaii	6,023,285	6,007,755	2,110,062	-3,913,223
Idaho	25,632,242	25,632,242	11,626,866	-14,005,376
Illinois	232,865,292	237,669,099	113,115,297	-119,749,995
Indiana	104,144,178	102,270,486	51,208,765	-52,935,413
Iowa	67,802,538	67,802,538	36,297,061	-31,505,477
Kansas	41,677,866	42,094,137	16,590,273	-25,087,593
Kentucky	57,742,307	58,088,818	26,652,336	-31,089,971
Louisiana	51,870,421	53,006,317	17,122,428	-34,747,993
Maine	52,324,193	51,346,474	25,508,192	-26,816,001
Maryland	82,001,914	85,234,074	31,292,036	-50,709,878
Massachusetts	175,454,084	174,354,208	81,716,639	-93,737,445
Michigan	232,322,665	226,120,833	106,570,405	-125,752,260
Minnesota	144,527,532	144,527,532	77,370,624	-67,156,908
Mississippi	39,585,616	38,628,550	14,331,737	-25,253,879
Missouri	95,256,956	95,179,216	45,182,666	-50,074,290
Montana	26,074,726	26,074,726	11,827,580	-14,247,146
Nebraska	39,532,670	39,532,670	17,910,289	-21,622,381
Nevada	15,841,314	15,427,195	3,804,147	-12,037,167
New Hampshire	34,112,375	34,112,375	15,473,482	-18,638,893
New Jersey	177,196,090	180,291,150	75,891,546	-101,304,544
New Mexico	20,574,983	20,574,983	9,332,878	-11,242,105

ADMINISTRATION FOR CHILDREN AND FAMILIES
FY 2012 DISCRETIONARY STATE FORMULA GRANTS



State/Territory	FY 2010 Actual	FY 2011 CR	FY 2012 Request	Difference +/-FY 2010
New York	478,998,125	493,252,768	247,665,406	-231,332,719
North Carolina	107,394,674	108,949,732	36,272,567	-71,122,107
North Dakota	27,298,921	26,911,044	12,206,935	-15,091,986
Ohio	223,108,497	224,475,709	100,067,387	-123,041,110
Oklahoma	43,483,537	43,186,449	13,953,472	-29,530,065
Oregon	44,640,467	44,640,467	23,713,044	-20,927,423
Pennsylvania	282,279,092	279,250,597	133,103,751	-149,175,341
Rhode Island	29,581,537	29,581,537	13,418,280	-16,163,257
South Carolina	47,311,305	46,786,611	13,301,456	-34,009,849
South Dakota	22,921,427	22,921,427	10,397,232	-12,524,195
Tennessee	72,092,209	71,345,834	26,998,246	-45,093,963
Texas	183,592,887	178,793,451	44,088,153	-139,504,734
Utah	31,595,538	31,571,875	14,288,320	-17,307,218
Vermont	25,568,440	25,568,440	11,597,926	-13,970,514
Virginia	100,856,426	102,488,003	38,117,199	-62,739,227
Washington	71,567,612	71,567,612	38,308,706	-33,258,906
West Virginia	38,883,930	38,883,930	17,637,874	-21,246,056
Wisconsin	130,095,532	130,095,532	69,644,671	-60,450,861
Wyoming	12,526,594	12,436,943	5,646,861	-6,790,082
Subtotal	4,426,193,303	4,426,487,641	1,925,227,656	-2,500,875,996
Tribes	50,115,035	49,813,972	22,131,498	-27,983,537
American Samoa	100,420	100,421	43,686	-56,734
Guam	220,167	220,167	95,781	-124,386
Northern Mariana Islands	76,470	76,470	33,267	-43,203
Puerto Rico	5,465,138	5,465,138	2,377,540	-3,087,598
Virgin Islands	208,192	208,191	90,572	-117,620
Subtotal	56,185,422	55,884,359	24,772,344	-31,413,078
Total States/Territories	4,482,378,725	4,482,372,000	1,950,000,000	-2,532,378,725

ADMINISTRATION FOR CHILDREN AND FAMILIES
FY 2012 DISCRETIONARY STATE FORMULA GRANTS

COMMUNITY SERVICES BLOCK GRANT

State/Territory	FY 2010 Actual	FY 2011 CR	FY 2012 Request	Difference +/-FY 2010
Alabama	\$12,760,007	\$12,760,007	\$6,385,115	-6,374,892
Alaska	2,754,654	2,754,654	1,366,250	-1,388,404
Arizona	5,681,438	5,681,438	2,842,995	-2,838,443
Arkansas	9,461,632	9,461,632	4,734,606	-4,727,026
California	62,041,267	62,041,267	31,045,485	-30,995,782
Colorado	6,043,816	6,043,816	3,024,329	-3,019,487
Connecticut	8,393,383	8,393,383	4,200,054	-4,193,329
Delaware	3,730,000	3,730,000	1,850,000	-1,880,000
District of Columbia	11,432,252	11,432,252	5,720,706	-5,711,546
Florida	20,223,740	20,223,740	10,119,971	-10,103,769
Georgia	18,717,576	18,717,576	9,366,286	-9,351,290
Hawaii	3,730,000	3,730,000	1,850,000	-1,880,000
Idaho	3,689,615	3,689,615	1,829,970	-1,859,645
Illinois	32,870,213	32,870,213	16,448,273	-16,421,940
Indiana	10,131,775	10,131,775	5,069,946	-5,061,829
Iowa	7,530,822	7,530,822	3,768,428	-3,762,394
Kansas	5,679,633	5,679,633	2,842,092	-2,837,541
Kentucky	11,730,831	11,730,831	5,870,115	-5,860,716
Louisiana	16,335,580	16,335,580	8,174,334	-8,161,246
Maine	3,722,659	3,722,659	1,846,359	-1,876,300
Maryland	9,547,888	9,547,888	4,777,769	-4,770,119
Massachusetts	17,344,113	17,344,113	8,679,004	-8,665,109
Michigan	25,637,903	25,637,903	12,829,221	-12,808,682
Minnesota	8,373,478	8,373,478	4,190,093	-4,183,385
Mississippi	11,067,322	11,067,322	5,538,094	-5,529,228
Missouri	19,255,018	19,255,018	9,635,222	-9,619,796
Montana	3,504,473	3,504,473	1,700,103	-1,804,370
Nebraska	4,850,247	4,850,247	2,427,067	-2,423,180
Nevada	3,730,000	3,730,000	1,850,000	-1,880,000
New Hampshire	3,730,000	3,730,000	1,850,000	-1,880,000
New Jersey	19,039,248	19,039,248	9,527,251	-9,511,997
New Mexico	3,963,326	3,963,326	1,983,251	-1,980,075
New York	60,392,548	60,392,548	30,220,465	-30,172,083

ADMINISTRATION FOR CHILDREN AND FAMILIES
FY 2012 DISCRETIONARY STATE FORMULA GRANTS



State/Territory	FY 2010 Actual	FY 2011 CR	FY 2012 Request	Difference +/-FY 2010
North Carolina	18,263,102	18,263,102	9,129,986	-9,133,116
North Dakota	3,411,789	3,411,789	1,692,174	-1,719,615
Ohio	27,124,229	27,124,229	13,572,980	-13,551,249
Oklahoma	8,326,884	8,326,884	4,166,779	-4,160,105
Oregon	5,559,811	5,559,811	2,776,311	-2,783,500
Pennsylvania	29,459,779	29,459,779	14,741,690	-14,718,089
Rhode Island	3,846,549	3,846,549	1,924,815	-1,921,734
South Carolina	10,691,691	10,691,691	5,350,128	-5,341,563
South Dakota	3,066,739	3,066,739	1,521,037	-1,545,702
Tennessee	13,708,087	13,708,087	6,859,534	-6,848,553
Texas	33,507,182	33,507,182	16,767,013	-16,740,169
Utah	3,645,105	3,645,105	1,807,894	-1,837,211
Vermont	3,730,000	3,730,000	1,850,000	-1,880,000
Virginia	11,140,308	11,140,308	5,574,617	-5,565,691
Washington	8,289,492	8,289,492	4,148,067	-4,141,425
West Virginia	7,789,590	7,789,590	3,897,915	-3,891,675
Wisconsin	8,466,369	8,466,369	4,236,576	-4,229,793
Wyoming	3,730,000	3,730,000	1,850,000	-1,880,000
Subtotal	650,853,163	650,853,163	325,430,370	-325,422,793
Tribes	4,913,029	4,913,029	2,500,984	-2,412,045
American Samoa	969,678	969,678	480,940	-488,738
Guam	917,726	917,726	455,172	-462,554
Northern Mariana Islands	574,910	574,910	285,143	-289,767
Puerto Rico	29,313,808	29,313,808	14,668,646	-14,645,162
Virgin Islands	1,267,686	1,267,686	628,745	-638,941
Subtotal	37,956,837	37,956,837	19,019,630	-18,937,207
Total States/Territories	688,810,000	688,810,000	344,450,000	-344,360,000
Discretionary Funds	2,281,845	2,589,850	2,139,900	-141,945
Training/Technical Assistance	8,907,013	8,600,150	3,410,100	-5,496,913
Subtotal adjustments	11,188,858	11,190,000	5,550,000	-5,638,858
TOTAL RESOURCES	\$699,998,858	\$700,000,000	\$350,000,000	-349,998,858

ADMINISTRATION FOR CHILDREN AND FAMILIES
FY 2012 DISCRETIONARY STATE FORMULA GRANTS

SOCIAL SERVICES BLOCK GRANT

State/Territory	FY 2010 Actual	FY 2011 CR	FY 2012 Request	Difference +/-FY 2010
Alabama	\$25,919,267	\$25,928,224	\$25,928,224	\$8,957
Alaska	3,815,657	3,846,101	3,846,101	30,444
Arizona	36,139,750	36,319,265	36,319,265	179,515
Arkansas	15,875,419	15,910,587	15,910,587	35,168
California	204,359,989	203,527,234	203,527,234	-832,755
Colorado	27,462,425	27,668,480	27,668,480	206,055
Connecticut	19,466,287	19,373,246	19,373,246	-93,041
Delaware	4,854,223	4,873,872	4,873,872	19,649
District of Columbia	3,290,478	3,301,976	3,301,976	11,498
Florida	101,902,043	102,078,238	102,078,238	176,195
Georgia	53,850,873	54,123,974	54,123,974	273,101
Hawaii	7,162,133	7,131,822	7,131,822	-30,311
Idaho	8,472,124	8,511,862	8,511,862	39,738
Illinois	71,730,208	71,090,410	71,090,410	-639,798
Indiana	35,453,736	35,368,495	35,368,495	-85,241
Iowa	16,693,628	16,562,583	16,562,583	-131,045
Kansas	15,579,326	15,521,265	15,521,265	-58,061
Kentucky	23,736,181	23,755,410	23,755,410	19,229
Louisiana	24,523,177	24,735,353	24,735,353	212,176
Maine	7,319,242	7,259,147	7,259,147	-60,095
Maryland	31,321,715	31,383,841	31,383,841	62,126
Massachusetts	36,127,446	36,307,200	36,307,200	179,754
Michigan	55,617,101	54,897,717	54,897,717	-719,384
Minnesota	29,024,380	28,998,098	28,998,098	-26,282
Mississippi	16,338,151	16,254,993	16,254,993	-83,158
Missouri	32,867,386	32,970,258	32,970,258	102,872
Montana	5,378,780	5,368,720	5,368,720	-10,060
Nebraska	9,915,539	9,892,977	9,892,977	-22,562
Nevada	14,456,428	14,553,992	14,553,992	97,564
New Hampshire	7,315,645	7,293,695	7,293,695	-21,950

ADMINISTRATION FOR CHILDREN AND FAMILIES
FY 2012 DISCRETIONARY STATE FORMULA GRANTS



State/Territory	FY 2010 Actual	FY 2011 CR	FY 2012 Request	Difference +/-FY 2010
New Jersey	48,273,924	47,948,654	47,948,654	-325,270
New Mexico	11,032,637	11,066,135	11,066,135	33,498
New York	108,362,301	107,603,864	107,603,864	-758,437
North Carolina	51,274,847	51,655,287	51,655,287	380,440
North Dakota	3,566,511	3,561,809	3,561,809	-4,702
Ohio	63,859,449	63,558,897	63,558,897	-300,552
Oklahoma	20,250,826	20,302,524	20,302,524	51,698
Oregon	21,072,004	21,065,756	21,065,756	-6,248
Pennsylvania	69,210,036	69,407,410	69,407,410	197,374
Rhode Island	5,842,179	5,799,434	5,799,434	-42,745
South Carolina	24,906,826	25,116,211	25,116,211	209,385
South Dakota	4,471,164	4,473,339	4,473,339	2,175
Tennessee	34,553,581	34,669,953	34,669,953	116,372
Texas	135,253,294	136,462,292	136,462,292	1,208,998
Utah	15,213,991	15,333,082	15,333,082	119,091
Vermont	3,454,142	3,423,685	3,423,685	-30,457
Virginia	43,194,640	43,405,019	43,405,019	210,379
Washington	36,412,425	36,695,999	36,695,999	283,574
West Virginia	10,088,093	10,020,495	10,020,495	-67,598
Wisconsin	31,290,413	31,137,681	31,137,681	-152,732
Wyoming	2,961,532	2,996,991	2,996,991	35,459
Subtotal	1,690,513,552	1,690,513,552	1,690,513,552	0
Tribes	48,518	48,518	48,518	0
American Samoa	293,103	293,103	293,103	0
Guam	58,621	58,621	58,621	0
Northern Mariana Islands	8,793,103	8,793,103	8,793,103	0
Puerto Rico	293,103	293,103	293,103	0
Virgin Islands	9,486,448	9,486,448	9,486,448	0
TOTAL RESOURCES	1,700,000,000	1,700,000,000	1,700,000,000	0

ADMINISTRATION FOR CHILDREN AND FAMILIES
FY 2012 DISCRETIONARY STATE FORMULA GRANTS