

## NASUAD's FY 11 Budget Chart (as of April 18, 2011)

	FY 09 Enacted	ARRA Funding	FY 10 President's Request	FY 10 Enacted	FY 11 President's Request	HR1	HR1 +/- FY10 Enacted	HR1 +/- FY11 President's Request	FY 12 President's Request	FY 12 President's Request +/- FY 10 Enacted	CR 11 Compromise ****	CR 11 Compromise +/- FY 10 Enacted	CR 11 Compromise +/- FY 12 Request
<b>Department of Health and Human Services</b>													
<b>Administration on Aging</b>													
Home and Community Based Supportive Services	361	-	361	368	416	368	0	-48	416	48	368	0	-48
Congregate Nutrition	434	65	434	441	440	440	0	0	441	0	<b>441</b>	0	0
Home-Delivered Nutrition Services	214	32	218	218	221	217	0	-4	218	0	<b>218</b>	0	0
Nutrition Services Incentive Program	161	-	161	161	161	161	0	0	161	0	161	0	0
Preventive Health Services	21	-	21	21	21	21	0	0	21	0	21	0	0
Chronic Disease Self-Management Program	-	-	-	-	-	-	-	-	10	0	-	-	-10
Community Service Employment for Older Americans*	-	-	-	-	-	-	-	-	450	+450	-	-	-450
Native American Nutrition and Supportive Services	27	3	27	28	28	28	0	0	28	0	<b>28</b>	0	0
Aging Network Support Services (Pension Counseling, Eldercare Locator)	14	-	13	8	14	8	0	-6	8	0	8	0	0
National Family Caregiver Support Programs	154	-	154	154	202	154	0	-48	192	38	154	0	-38
Native American Caregiver Support Program	6	-	6	6	8	6	0	-2	8	2	6	0	-2

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Alzheimer's Disease Supportive Services Program	11	-	11	11	11	11	0	0	11	0	11	0	0
Lifespan Respite Care	3	-	-	3	5	3	0	-2	10	8	3	0	-7
Adult Protective Services	-	-	-	-	-	-	-	-	17	17	-	-	-17
Long-Term Care Ombudsman	16	-	16	17	18	17	0	-1	22	5	17	0	5
Prevention of Elder Abuse and Neglect	5	-	5	5	5.5	5	0	-0.5	5	0	5	0	0
Senior Medicare Patrol Program	-	-	-	13.2	9.4	13.2	0	3.8	12.7	-0.5	13.2	0	+1
Elder Rights Support Activities	-	-	-	4	-	4	0	-	4	0	4	0	0
Aging and Disability Resource Centers (ADRC)	-	-	-	24	-	24	0	0	13	-10	14	-10	+1
State Health Insurance Assistance Program**	45	-	45	47	47	47	0	0	47	0	47	0	0
Medicare Enrollment Assistance	17.5	-	-	30	-	30	0	-	-	-30	30	0	+30
Program Innovation	18	-	13	28	13	28	0	15	12	-16	28	0	+16
Program Administration	19	-	21	20	23	20	0	-3	25	4	20	0	-5
CLASS Program Administration***	-	-	-	-	-	-	0	0	120	120	-	-	-120
Program Efficiency Reduction due to ACA	-	-	-	-	-	-65	-65	-65	-	-	-	-	-
<b>Total AoA Programs</b>	<b>1,491</b>	<b>100</b>	<b>1,491</b>	<b>1,518</b>	<b>1,624</b>	<b>1447*</b>	<b>-71*</b>	<b>-177*</b>	<b>2,251</b>	<b>180</b>	<b>1,500</b>		

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<b>Administration for Children and Families</b>															
LIHEAP Contingency	590	-	790	590	790	200	-390	-590	590	0	200	-390	-390		
LIHEAP (Block Grant)	4,510	-	2,410	4,510	2,510	4,510	0	2,000	1,980	-2,530	4,510	0	+2530		
Social Services Block Grant	1,700	-	1,700	1,700	1,700	1,700	0	0	1,700	0	1,700	0	0		
Community Services Bock Grant	700	1,000	700	700	700	395	-305	-305	350	-350	680	-20	330		
Developmental Disabilities	184	-	184	187	187	187	0	0	163	-21	187	0	+24		
<b>Department of Labor</b>															
Community Service Employment for Older Americans**	572	119	575	825	600	300	-525	-300	450 (0)	-375	450	-375	+450		
<b>Department of Housing and Urban Development</b>															
Housing for the Elderly, Section 202	765	-	765	825	274	274	-551	0	757	-68	400	-425	-357		
Housing for the Disabled, Section 811	250	0	250	300	90	90	-210	0	196	-54	150	-150	-46		
<b>Agriculture Department</b>															
Commodity Assistance Program	234	-	234	251	250	222	-26	-28	250	-1	246	-5	-4		
Commodity Supplemental Food Program	160	-	162	171	176	151	-20	-25	177	6	176	+5	-1		
Senior Farmers Market Nutrition Program	22	-	21	21	21	21	0	0	21	0	21	0	0		

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<b>Department of Transportation</b>															
Livable Communities Program	-	-	-	-	507	-	-	-	4,100	4,100	-	-	-4100		
Transit Expansion and Livable Communities Program	-	-	-	-	-	-	-	-	3,469	3,469	-	-	-3469		
Livable Communities Division	-	-	-	-	20	-	-	-	10	10	-	-	-10		
Transit Formula Grants (formerly Formula and Bus Grants)	9246	-	8,343	8,343	8,272	8,343	0	71	7,692	-651	<b>8,343</b>	0	+651		
Surface Transportation (SAFETEA-LU)	40,629*	-	41,846	42,789	42,102	42,789	0	687	112,477	69,688	42,789	0	-112,477		
<b>Social Security Administration</b>															
Medicare Outreach	-18	-	-	-	-				-		-	-	-		
<b>Related Agencies</b>															
Corporation for National and Community Services	890	200	1149	1150	1416	126	-1024	-1,289	1258	108	<b>782</b>	-368	-476		

Figures are rounded to the nearest million

\* Proposed transfer to the Administration on Aging in President's FY12 Request.

\*\* Includes the reductions in earmarks.

\*\*\*Activities in FY 2010 and FY 2011 were funded from the Affordable Care Act Implementation Fund.

\*\*\*\* **Bolding** denotes programs receiving specific appropriations in the CR. In the absence of a direct appropriation, NASUAD estimates CR11 funding that is level from FY10. This chart does not reflect the CR's 0.2% across the board cut for all non-defense account level spending.