

NASUAD'S DRAFT BUDGET CHART FOR FY12

	FY12 President's Request	CR 11 Compromise	FY12 Senate Labor/HHS Committee Bill	FY12 House Labor/HHS Committee Draft
Administration on Aging				
HCBS Supportive Services	416	368	368	368
Congregate Nutrition	441	441	440	440
Home-Delivered Nutrition	218	218	217	218
Nutrition Services Incentive Program	161	161	161	161
Preventive Health Services	21	21	21	21
Community Service Employment for Older Americans	450	0	0	0
Native American Nutrition and Supportive Services	28	28	28	28
Aging Network Support Services (Eldercare Locator, Pension Counseling, and Senior Medicare Patrols)	8	34	24	6
National Family Caregiver Support Programs	192	154	154	154
Native American Caregiver Support Program	8	6	6	6
Alzheimer's Disease Supportive Services Program	11	11	4	11
Lifespan Respite Care	10	3	3	3
Adult Protective Services	17	0	0	0
Protection of Vulnerable Older Americans (Long-Term Care Ombudsman, Prevention of Elder Abuse)	27	22	22	22
State Health Insurance Assistance Program	47	0	52	0
Medicare Enrollment Assistance	0	30	0	0
Program Innovation	19	13	13	0
Program Administration	25	20	23	20
CLASS Program Administration	120	0	0	0
Total AoA Programs	2,251	1,549	1,534	1,471
Administration for Children and Families				
LIHEAP Contingency	590	200	200	0

LIHEAP (Block Grant)	1,980	4,510	3,400	3,391
Social Services Block Grant	1,700	1,700	1,700	1,700
Community Services Block Grant	350	680	679	679
Developmental Disabilities	163	186	163	159
Department of Labor				
Community Service Employment for Older Americans	0	450	449	450
Related Agencies				
Corporation for National and Community Services	1,258	1,076	1,093	279