

Proposed FY12 Administration Budget

February 15, 2012

Framing the President's Proposal

- ▶ Making tough choices to restore fiscal discipline
- ▶ Taking on the long-term challenges to our fiscal health
- ▶ Creating a government that is effective and efficient

Department of Agriculture

- ▶ Commodity Assistance Program—Level Funding
 - Emergency Food Assistance Program (TEFAP)
 - Seniors Farmers Market Nutrition Program
- ▶ SNAP (Formally known as food stamps)
 - \$73.2 billion, an increase of \$5 billion from FY 11 CR levels.
 - Temporarily eliminates time limits for certain low-incomes working age adults without dependents

Department of Education

- ▶ **Workforce Investment Act**—consolidate from 9 rehabilitation act programs to 3—with flat funding overall
- ▶ Vocational Rehabilitation Program
- ▶ Independent Living Program
- ▶ National Activities Program

Department of Health and Human Services

\$79.9 billion	→	Discretionary Spending
<u>\$811.7 billion</u>	→	Mandatory Spending: Medicare, Medicaid, CHIP
\$891.6 billion	→	Total Proposed HHS budget

Administration on Aging

\$2.2 billion

- ▶ Support for Elder Justice Act
- ▶ Continued Support for Caregiver Initiatives
- ▶ Placement of the CLASS Office within AoA
- ▶ Transfer of the SHIPS from CMS to AoA
- ▶ Transfer of Title V of the OAA to AoA

Administration on Aging: Big Developments

- ▶ Placement of the CLASS Office within AoA
 - \$120 million in administrative funding to AoA
- ▶ Transfer of SHIPS from CMS to AoA
 - \$47 million –level funding
- ▶ Transfer of SCSEP from DOL to AoA
 - Additional \$450 million to AoA's budget
 - Loss of \$150 from FY2011
 - Loss of \$225 million in one-time money to the program

Administration on Aging: Big Developments (cont..)

- ▶ Continued Support for Caregiver Initiatives
 - National Family Caregiver Support Program—\$192
 - Native American Caregiver Support Program--\$8
 - Alzheimer's Supportive Services Program--\$11
 - Lifespan Respite Care Program--\$10
- ▶ Support for the Elder Justice Act
 - \$16.5 million for demonstration grants for APS
 - \$22 million for Long-Term Care Ombudsman

Other AoA Increases

- ▶ Home and Community Based Supportive Services--\$416 million, increase of \$48 million
- ▶ CDSMP- New standalone \$10 million
- ▶ Program Administration-\$25 million, increase of \$5 million

Decreases in AoA Funding

- ▶ Aging Network Support Services
- ▶ Senior Medicare Patrol*
- ▶ ADRCs*
- ▶ Medicare Enrollment Assistance
- ▶ Program Innovation
 - Used to have ADRCs and Evidence-based health promotion programs, and nursing home diversion programs. ADRCs and CDSMP moved to funding line. Nursing home diversion program--eliminated

AoA Level Funded Programs

- ▶ Congregate Nutrition
- ▶ Home Delivered Nutrition
- ▶ Nutrition Services Incentive Program
- ▶ Preventive Health Services
- ▶ Native American Nutrition and Supportive Services
- ▶ Prevention of Elder Abuse and Neglect
- ▶ Elder Rights Supports Activities

CMS Proposals

- ▶ Program Integrity
- ▶ Sunset of Array of Programs
- ▶ Program Efficiencies

Medicare: \$17 billion increase

- ▶ 2 year Doctor Fix
- ▶ Medicare Quality Improvement Organizations changes
- ▶ Expand Medicare Program Integrity

Medicaid Legislative Proposals

- ▶ Extend Qualified Individuals program
- ▶ Hold harmless for federal poverty guidelines
- ▶ Limit Medicaid reimbursement for durable medical equipment (DME) to Medicare levels

Medicaid State Grants and Demos

- ▶ Incentives for Prevention of Chronic Diseases—\$100 million
- ▶ Money Follows the Person—\$449 million
- ▶ Long-term Care Partnership—\$3 million
- ▶ Wireless Innovations Fund—\$20 million
- ▶ Ticket to Work will be allowed to expire

Other provisions

- ▶ State Exchange grants
- ▶ Pre-existing condition insurance plan program
- ▶ Early retirement reinsurance program
- ▶ National Medicare Education Program

HRSA

- ▶ Geriatrics and Elder Care–increased by \$11 million (training workforce)
- ▶ Health Centers–\$3.3 billion for the Community Health Center Fund
- ▶ Traumatic Brain Injury Grants to States–level funding

Eliminates

- ▶ State Health Access Grants
- ▶ State Health Care Workforce Development Grants

Administration for Children and Families

- ▶ Community Services Block Grant (CSBG)—reduces funding from \$700 million to \$350 million
- ▶ Low-Income Heating, Energy and Assistance Program (LIHEAP)—reduces by ½ the funding from \$4.5 to \$1.98 billion
- ▶ Social Services Block Grant (SSBG)—level funding

CDC

- ▶ Eliminates Health Promotion Activities
- ▶ Eliminates the Preventative Health and Health Services Block Grant
 - Implementing through the Comprehensive Chronic Disease Program and Prevention Fund

Other HHS Programs

- ▶ National Institute on Aging–requested a \$20 million increase to \$1.13 billion
- ▶ Office of Civil Rights–\$6 million increase
- ▶ Office of the National Coordinator (ONC)–\$17 million increase
- ▶ SAMHSA–
 - Mental Health Block Grant–increased from \$421 to \$435
 - Substance Abuse Block Grant–increased funding from \$1.45 billion to \$1.49 billion

HUD

- ▶ Section 202 Housing for the Elderly—reduces funding by \$68 million
- ▶ Section 811 Housing for Persons with Disabilities—reduces funding by \$104 million

Department of Transportation

- ▶ Surface Transportation (up for reauthorization)–\$70 billion increase in funding
- ▶ Transit Formula Grants–Reduction of \$651 million (includes livable communities component)
- ▶ Livable Communities–New \$4 billion initiative

Social Security Administration

- ▶ \$1 billion increase in funding
- ▶ Lower initial claims backlog
- ▶ Establish a Disability Research Center
- ▶ Reauthorizes Section 234 the Disability Demonstration Authority to fund the proposed Disability Work Incentives Simplification Pilot (WISP)

Next Steps

- ▶ Continuing Resolution Expires March 4, 2011 for **FY11** appropriations
- ▶ Vote to raise the debt ceiling this spring
- ▶ GOP to have complete budget proposal
- ▶ Appropriations Process begins for FY12

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