

NASUAD's FY 2012 Preliminary Budget Chart

	FY 09 Enacted	ARRA Funding	FY 10 President's Request	FY 10 Enacted	FY 11 President's Request	HR1	HR1 +/- FY10 Enacted	HR1 +/- FY11 President's Request	FY 12 President's Request	FY 12 President's Request +/- FY 10 Enacted
Department of Health and Human Services										
Administration on Aging										
Home and Community Based Supportive Services	361	-	361	368	416	368	0	-48	416	48
Congregate Nutrition	434	65	434	440	440	440	0	0	441	0
Home-Delivered Nutrition Services	214	32	218	217	221	217	0	-4	218	0
Nutrition Services Incentive Program	161	-	161	161	161	161	0	0	161	0
Preventive Health Services	21	-	21	21	21	21	0	0	21	0
Chronic Disease Self-Management Program	-	-	-	-	-	-	-	-	10	0
Community Service Employment for Older Americans	-	-	-	-	-	-	-	-	450	-375
Native American Nutrition and Supportive Services	27	3	27	28	28	28	0	0	28	0
Aging Network Support Services (Pension Counseling, Eldercare Locator)	14	-	13	8	14	8	0	-6	8	0
National Family Caregiver Support Programs	154	-	154	154	202	154	0	-48	192	38
Native American Caregiver Support Program	6	-	6	6	8	6	0	-2	8	2

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Alzheimer's Disease Supportive Services Program	11	-	11	11	11	11	0	0	11	0
Lifespan Respite Care	3	-	-	3	5	3	0	-2	10	8
Adult Protective Services	-	-	-	-	-	-	-	-	17	17
Long-Term Care Ombudsman	16	-	16	17	18	17	0	-1	22	5
Prevention of Elder Abuse and Neglect	5	-	5	5	5.5	5	0	-0.5	5	0
Senior Medicare Patrol Program	-	-	-	13.2	9.4	13.2	0	3.8	12.7	-0.5
Elder Rights Support Activities	-	-	-	4	-	4	0	-	4	0
Aging and Disability Resource Centers (ADRC)	-	-	-	24	-	24	0	0	13	-10
State Health Insurance Assistance Program**	45	-	45	47	47	47	0	0	47	0
Medicare Enrollment Assistance	17.5	-	-	30	-	30	0	-	-	-30
Program Innovation	18	-	13	28	13	28	0	15	12	-16
Program Administration	19	-	21	20	23	20	0	-3	25	4
CLASS Program Administration***	-	-	-	-	-	-	0	0	120	120
Program Efficiency Reduction due to ACA	-	-	-	-	-	-65	-65	-65	-	-
Total AoA Programs	1,491	100	1,491	1,518	1,624	1447*	-71*	-177*	2,251	180

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Administration for Children and Families										
LIHEAP Contingency	590	-	790	590	790	200	-390	-590	590	0
LIHEAP (Block Grant)	4,510	-	2,410	4,510	2,510	4,510	0	2,000	1,980	-2,530
Social Services Block Grant	1,700	-	1,700	1,700	1,700	1,700	0	0	1,700	0
Community Services Bock Grant	700	1,000	700	700	700	359	-341	-341	350	-350
Developmental Disabilities	184	-	184	187	187	187	0	0	163	-21
Department of Labor										
Community Service Employment for Older Americans**	572	119	575	825	600	300	-525	-300	450	-375
Department of Housing and Urban Development										
Housing for the Elderly, Section 202	765	-	765	825	274	274	-551	0	757	-68
Housing for the Disabled, Section 811	250	0	250	300	90	90	-210	0	196	-54
Agriculture Department										
Commodity Assistance Program	234	-	234	251	250	222	-26	-28	250	-1
Commodity Supplemental Food Program	160	-	162	171	176	171	0	-5	177	6
Senior Farmers Market Nutrition Program	22	-	21	21	21	21	0	0	21	0

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Department of Transportation										
Livable Communities Program	-	-	-	-	507	-	-	-	4,100	4,100
Transit Expansion and Livable Communities Program	-	-	-	-	-	-	-	-	3,469	3,469
Livable Communities Division	-	-	-	-	20	-	-	-	10	10
Transit Formula Grants (formerly Formula and Bus Grants)	9246	-	8,343	8,343	8,272	8,343	0	71	7,692	-651
Surface Transportation (SAFETEA-LU)	40,629*	-	41,846	42,789	42,102	42,789	0	687	112,477	69,688
Social Security Administration										
Medicare Outreach	-18	-	-	-	-				-	
Related Agencies										
Corporation for National and Community Services	890	200	1149	1150	1416	126	-1024	-1,289	1258	108

Figures are rounded to the nearest million

* Proposed transfer to the Administration on Aging in President's FY12 Request

** Includes the reductions in earmarks

***Activities in FY 2010 and FY 2011 were funded from the Affordable Care Act Implementation Fund