

## NASUAD's DRAFT BUDGET CHART FOR FY12

	FY12 President's Request	CR 11 Comparable	FY12 Omnibus
<b>Administration on Aging</b>			
HCBS Supportive Services	416	368	368
Congregate Nutrition	440	440	440
Home-Delivered Nutrition	217	217	217
Nutrition Services Incentive Program	161	161	161
Preventive Health Services	21	21	21
Community Service Employment for Older Americans	450	0	0
Native American Nutrition and Supportive Services	28	28	28
Aging Network Support Services	8	8	8
National Family Caregiver Support Programs	192	154	154
Native American Caregiver Support Program	8	6	6
Alzheimer's Disease Supportive Services Program	11	11	4
Lifespan Respite Care	10	3	3
Adult Protective Services	17	0	0
Protection of Vulnerable Older Americans (Title VII)	27	22	22
State Health Insurance Assistance Program	47	0	0
Program Innovation	11	19	0
Program Administration	25	20	23
CLASS Program Administration	120	0	0
Elder Rights Support Activities	4	4	4
Senior Medicare Patrol Program	9	9	9
<b>Total AoA Programs</b>	<b>2,237</b>	<b>1,497</b>	<b>1,473</b>
<b>Administration for Children and Families</b>			
LIHEAP Contingency	590	200	0
LIHEAP (Block Grant)	1,980	4,500	3,478
Social Services Block Grant	1,700	1,700	1,700
Community Services Block Grant	350	679	679
Developmental Disabilities Programs	163	186	168
<b>Department of Labor</b>			
Community Service Employment for Older Americans	0	449	449
<b>Related Agencies</b>			
Corporation for National and Community Service	1,258	1,076	1,051