

IMPACT OF SEQUESTER ON FY13 OLDER AMERICANS ACT PROGRAMS (in millions of dollars)

	FY12 Estimated	FY13 funding after automatic cuts (CBO estimate of 7.8%)	FY13 cuts based on CBO estimate (Difference between FY13 funding after CBO 7.8% cuts and FY12 estimated funding level)	FY13 funding after automatic cuts (CBPP estimate of 9%)	FY13 cuts based on CBPP estimate (Difference between FY13 funding after CBPP 9% cuts and FY12 estimated funding level)
Adult Protective Services	0	0	0	0	0
Aging and Disability Resource Centers	16	14.752	-1.248	14.560	-1.440
Aging Network Support Services	8	7.376	-0.624	7.280	-0.720
Alzheimer's Disease Demonstration Grant	4	3.688	-0.312	3.640	-0.360
Chronic Disease Self-Management Program	10	9.220	-0.780	9.100	-0.900
Congregate Nutrition	439	404.758	-34.242	399.490	-39.510
Elder Rights Support Activities	4	3.688	-0.312	3.640	-0.360
HCBS Supportive Services	367	338.374	-28.626	333.970	-33.030
Home-Delivered Nutrition	217	200.074	-16.926	197.470	-19.530
Lifespan Respite Care Program	2	1.844	-0.156	1.820	-0.180
Long-Term Care Ombudsman Program	17	15.674	-1.326	15.470	-1.530
National Clearinghouse LTC Information	3	2.766	-0.234	2.730	-0.270
National Family Caregiver Support Programs	154	141.988	-12.012	140.140	-13.860
Native American Caregiver Support Program	6	5.532	-0.468	5.460	-0.540
Native American Nutrition and Supportive Services	28	25.816	-2.184	25.480	-2.520
Nutrition Services Incentive Program	160	147.520	-12.480	145.600	-14.400
Prevention of Elder Abuse and Neglect	5	4.610	-0.390	4.550	-0.450
Preventive Health Services	21	19.362	-1.638	19.110	-1.890
Program Administration	23	21.206	-1.794	20.930	-2.070
Program Innovation	0	0	0	0	0
Senior Medicare Patrol Program	9	8.298	-0.702	8.190	-0.810
Total, Program Level	2,005	1848.610	-156.390	1824.550	-180.450