

FY12 President's Budget Chart

	FY 08 Enacted	FY 09 Enacted	ARRA Funding	FY 10 President's Request	FY 10 Enacted	FY 11 President's Request	FY 12 President's Request	FY 12 +/- FY 10
Administration on Aging								
Home and Community Based Supportive Services	351	361	-	361	368	416	416	48
Congregate Nutrition	411	434	65	434	440	440	441	
Home-Delivered Nutrition Services	194	214	32	218	217	221	218	
Nutrition Services Incentive Program	153	161	-	161	161	161	161	
Preventive Health Services	21	21	-	21	21	21	21	
Chronic Disease Self-Management Program	-	-	-	-	-	-	10	
Community Service Employment for Older Americans	-	-	-	-	825	600	450	-375
Native American Nutrition and Supportive Services	27	27	3	27	28	28	28	
Aging Network Support Services (Pension Counseling, Eldercare	32	14	-	13	8.2	14	8	-.2
National Family Caregiver Support Programs	153	154	-	154	154	202	192	38
Native American Caregiver Support Program	6	6	-	6	6	8	8	2
Alzheimer's Disease Supportive Services Program	11	11	-	11	11	11	11	
Lifespan Respite Care	-	3	-	-	3	5	10	8
Adult Protective Services	-	-	-	-	-	-	17	17
Long-Term Care Ombudsman	16	16	-	16	17	18	22	5
Prevention of Elder Abuse and Neglect	5	5	-	5	5	5	5	
Senior Medicare Patrol Program	-	-	-	-	13.2	-	12.7	-.5

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Elder Rights Support Activities	-	-	-	-	4	-	4	
Aging and Disability Resource Centers (ADRC)	-	-	-	-	24	-	13	-10
State Health Insurance Assistance Program	-	-	-	-	47	-	47	
Medicare Enrollment Assistance	-	-	-	-	30	-	0	-30
Program Innovation	-	-	-	28	28	-	12	-16
Program Administration	18	19	-	21	20	-	25	5
CLASS Program Administration	-	-	-	-	20	-	145	120
Total AoA Programs	1,413	1,491		1,491	1,518	1,624	2,251	180
Administration for Children and Families								
LIHEAP	2590	5,100		3,200	5,100	3,300	2,570	-630
Social Services Block Grant	1700	1,700		1,700	1,700	1,700	1,700	0
Community Services Bock Grant	354	746		736	746	736	350	-386
Developmental Disabilities	180	184		184	187	187	163	-21
Department of Labor								
Community Service Employment for Older Americans	504	572	119	575	825	600	-	
Department of Housing and Urban Development								
Housing for the Elderly Section 202	765	765		765	825	274	757	-8
Housing for the Disabled	250	250		250	300	90	196	-54
Department of Transportation								
Livable Communities Program	-	-	-	-	-	*	4,100	

	FY 08 Enacted	FY 09 Enacted	ARRA Funding	FY 10 Presiden t's Request	FY 10 Enacted	FY 11 Presiden t's Request	FY 12 Presiden t's Request	FY 12 +/- FY 10
Transit Expansion and Livable Communities Program	-	-	-	-	-	-	3,469**	
Livable Communities Division	-	-	-	-	-	-	10	
Transit Formula Grants (formerly Formula and Bus Grants)	7768	9246	-	8,343	8,343	8,272	7,692	-651
Surface Transportation (SAFETEA- LU)	41,955	40,629*	-	41,846	42,789	42,102	112,477	
Social Security Administration								
Medicare Outreach	-	-18	-	-	-	-	-	
Agriculture Department								
Commodity Supplemental Food Program	-	160	-	162	171	176	177	15
Senior Farmers Market Nutrition Program	-	22	-	21	21	21	21	0

* FY11 President's Budget Provided \$527 Million in Consolidated Programmatic Initiatives around Livable Communities

** Includes \$1 billion in Up-Front \$50 Billion Economic Boost